



Conference Committee on
House Agriculture & Natural Resources Appropriations Subcommittee/
Senate Appropriations Committee on Agriculture, Environment, and General
Government

House Offer #2
Budget Spreadsheet

Wednesday, February 28, 2024
212 Knott Building (Webster Hall)

**House Agriculture and Natural Resources Appropriations / Senate Agriculture, Environment and General Government Appropriations
FY 2024-2025**

Row#	AGENCY		House Offer #2							Senate Offer #1							Row#					
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS			
1	AGRICULTURE & CONSUMER SERVICES																		1			
2	1100001	Startup (OPERATING)	3,710.25	201,244,298	117,439,152					146,423,857	2,395,278,170	2,659,141,179	3,710.25	201,244,298	117,439,152			146,423,857	2,395,278,170	2,659,141,179	2	
3	1800100	Transfer Position(S) from Executive Direction	(1.00)	(36,318)	(64,240)								(64,240)	(1.00)	(36,318)	(64,240)				(64,240)	3	
4	1800110	Transfer Position(S) to Agricultural Environmental Services	1.00	36,318	64,240								64,240	1.00	36,318	64,240				64,240	4	
5	1800310	Transfer Position(S) from Fruit and Vegetables to Administration - Add	1.00	55,000					100,146	100,146				1.00	55,000				100,146	100,146	5	
6	1800320	Transfer Position(S) from Fruit and Vegetables to Administration - Deduct	(1.00)	(32,886)					(54,755)	(54,755)				(1.00)	(32,886)				(54,755)	(54,755)	6	
7	2401000	Replacement Equipment						12,426,023		12,426,023									10,145,040	2,280,983	12,426,023	7
8	2401500	Replacement of Motor Vehicles							4,428,558	4,428,558										4,428,558	4,428,558	8
9	2402000	Additional Equipment							445,000	445,000										445,000	445,000	9
10	2402400	Additional Equipment - Motor Vehicles							559,920	559,920										559,920	559,920	10
11	2402500	Replacement Equipment - Boats, Motors, and Trailers																		457,200	457,200	11
12	2503080	Direct Billing for Administrative Hearings							28,735	28,735										28,735	28,735	12
13	3400100	Fund Shift Salaries and Benefits Authority - Deduct							(1,087,755)	(1,087,755)										(1,087,755)	(1,087,755)	13
14	3400110	Fund Shift Salaries and Benefits Authority - Add							1,087,755	1,087,755										1,087,755	1,087,755	14
15	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness					1,868,793			1,868,793											1,868,793	15
16	36250C0	Enterprise Data Communications			979,700					979,700										979,700	979,700	16
17	36255C0	Information Technology Operations					4,562,000			4,562,000										4,562,000	4,562,000	17
18	36280C0	Information Technology Security Enhancements					1,566,346			1,566,346										1,566,346	1,566,346	18
19	36290C0	Department Cloud Services			1,736,364					1,736,364										1,736,364	1,736,364	19
20	4900180	Federal Grants							1,316,333	1,316,333										1,316,333	1,316,333	20
21	4900220	Interdiction Stations																				21
22	4900270	Mollusk Survey Program							1,406,780	1,406,780										1,406,780	1,406,780	22
23	4900280	Fertilizer Rate Study (HF 3045) (SF 3273)																		4,811,811	4,811,811	23
23A	xxxxxxx	Citrus Pest Management																		2,700,000	2,700,000	23A
24	4900450	Disaster Recovery and Relief							500,000	500,000										500,000	500,000	24
25	4900500	Agricultural Marketing Orders - Cotton							355,000	355,000										355,000	355,000	25
26	4900580	Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433)					500,000			500,000												26
27	4900690	My Brother's Keeper Sustainability Adventure Program (HF 3254) (SF 3249)					76,500			76,500												27
28	4900700	Florida Agriculture Promotion Campaign - Cattle Enhancement Board Research & Promotion (HF 3025) (SF 1184)																		1,000,000	1,000,000	28
29	4900730	Farm Share Program (HF 1065) (SF 2159)					6,500,000			6,500,000										6,500,000	6,500,000	29
30	4900740	Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project (HF 2469) (SF 3058)																		500,000	500,000	30
31	4900760	Soil Regeneration & Conservation (HF 2922) (SF 2057)																				31
32	4900850	Miami-Dade Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435)																				32
33	4900870	Mosquito Control Programs							1,000,000	1,000,000										1,000,000	1,000,000	33
34	4900910	Increase Operating Costs						2,450,000		2,450,000										1,645,780	1,645,780	34
35	4900980	Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779)					125,000			125,000												35
36	4901060	Increase Contracted Services - Executive Direction																		1,000,000	1,000,000	36
37	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund					15,900,000			15,900,000										15,900,000	15,900,000	37
38	4901130	Citrus Crop Decline Supplemental Funding					4,000,000			4,000,000										4,000,000	4,000,000	38
39	4902A00	Increase On-Call Fees							793,973	793,973										793,973	793,973	39
40	4904007	Support for Food Bank																				40
41		Chabad Mitzvah Kitchen (HF 1632) (SF 2341)					250,000			250,000												41
42		Cutting Edge Ministries - Food Bank Feasibility Study and Design (HF 2923)					250,000			250,000												42
43		Hunger Relief and Food Security Project (HF 2741)					66,842			66,842												43
44		Palm Beach County Food Bank - Rural Community Mobile Food Pantry (HF 2907) (SF 1242)					125,000			125,000												44
45		Closing the Kosher Meal Gap (HF 2857) (SF 1173)																				45
46		Cutting Edge Food Bank - Food Distribution Refrigerated Truck (HF 2921) (SF 3321)																				46
47		Feeding Rural North Florida - Hurricane Response (HF 3449) (SF 2256)																				47
48		Feeding Tampa Bay - Feeding Minds School Pantries (HF 3757) (SF 1472)																				48
49		Feeding Tampa Bay - Expansion of Fleet (HF 3755) (SF 1471)																				49

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50		Florida Children's Initiative Food Security/Nature Deficit Project (HF 1146) (SF 3193)																	50	
51		Hunger Fight (HF 1630) (SF 1915)																	51	
52	4904045	Feeding Florida (HF 2628) (SF 2695)				6,500,000				6,500,000			6,500,000					6,500,000	52	
53	4904060	Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)											985,000					985,000	53	
54	4904070	A3 Foundation (HF 3710) (SF 2642)																	54	
55	4906600	Citrus Health Response Program							7,843,102	7,843,102							7,843,102	7,843,102	55	
56	4906700	Emergency Food Distribution Program							33,171,847	33,171,847							33,171,847	33,171,847	56	
57	4908710	Citrus Research							8,000,000	8,000,000			20,000,000				3,000,000	23,000,000	57	
58	4908715	Citrus Nursery Equipment											1,000,000					1,000,000	58	
59	6201000	Citrus Canker Eradication Judgements				5,531,800				5,531,800			5,531,800					5,531,800	59	
60	990A000	Office Space																	60	
61	087571	Facilities Constrcn/Renov				50,000,000				50,000,000			177,000,000					177,000,000	61	
62	990C000	Code Corrections																	62	
63	083715	Code/Life Safe Sfm-Stw							665,000	665,000							665,000	665,000	63	
64	990E000	Environmental Projects																	64	
65	083621	Lake Okeechobee Agri. Proj								5,000,000							10,200,000	10,200,000	65	
66	083626	Reforestation								4,000,000							4,000,000	4,000,000	66	
67	990G000	Grants and Aids - Fixed Capital Outlay																	67	
68	080143	Cit Recovery Loan Program																	68	
69	140010 / 140173	Mote Marine Lab (HF 3378) (SF 1142)				5,000,000				5,000,000			1,000,000					1,000,000	69	
70	140032	Local Food Banks																	70	
71		Access to Nutritional Agriculture - A Feeding South Florida Initiative (HF 2327) (SF 3211)				1,933,052				1,933,052									71	
72		Epic-Cure Food Security Distribution Center (HF 3637) (SF 2400)				750,000				750,000									72	
73		United Food Bank and Services of Plant City New Building Construction (HF 3673) (SF 1444)				1,000,000				1,000,000									73	
74		Bring Hope Home - Volusia (HF 2265) (SF 1673)				615,000				615,000			615,000					615,000	74	
75		Feeding Northeast Florida Emergency Cooler Unit (HF 2406) (SF 3055)																	75	
76		Feeding Rural North Florida (HF 3467) (SF 2254)																	76	
77		Feeding the Rural Western Panhandle (HF 3216) (SF 3160)											2,000,000					2,000,000	77	
78		Palm Beach County Community Kitchen (HF 2906) (SF 1241)																	78	
79		Treasure Coast Food Bank (HF 2622) (SF 2537)											1,250,000					1,250,000	79	
80	140040 / 4900950	Agtech Farmbot (HF 3256) (SF 2857)				50,000				50,000			50,000					50,000	80	
81	140172	Fluff Animal Rescue Shltr (HF 1742) (SF 3663)				1,250,000				1,250,000									81	
82	146556	Us Dept of Energy/Projects							2,000,000	2,000,000							2,000,000	2,000,000	82	
83	990L000	Land Acquisition																	83	
84	082002	Land Protection Easements						100,000,000		100,000,000				100,000,000				100,000,000	84	
85	082010	Hickory Sink Ecosystem (HF 3601) (SF 2061)																	85	
86	083045	Land Acquisition																	86	
87		Forestry Inholdings and Additions																	87	
88		Southern Gardens																	88	
89	990M000	Maintenance and Repair																	89	
90	083612	Plan/Design/Eng											360,000					360,000	90	
91	083622	Roads,Bridges/Maint								5,000,000					5,000,000			5,000,000	91	
92	083643	Main/Rep/Const-Statewide				3,000,000				4,175,000			3,000,000				3,000,000	6,000,000	92	
93	083703	Maint/Rep Sfm-Stw																	93	
94	083781	Rep/Repl/Reno Diag Labs								850,000							850,000	850,000	94	
95	990S000	Special Purpose																	95	
96	083791	Rep Forestry Stations-Stw								3,113,600							3,113,600	3,113,600	96	
97	145448	Florida Horse Park (HF 1744) (SF 3667)											500,000					500,000	97	
98	145550	Ag Promotion/Education Fac																	98	
99		Arcadia All-Florida Championship Rodeo																1,000,000	1,000,000	99
100		Charlotte County Fair Association																1,880,200	1,880,200	100
101		Florida Agricultural Learning Center - New Facilities (HF 2385) (SF 3251)				1,319,833				1,319,833									101	
102		Greater Jacksonville Agricultural Fair												1,000,000				1,000,000	102	
103		Hardee County Fairgrounds												768,000				768,000	103	
104		Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085)												650,000				650,000	104	
105		Northeast Florida Fair Association												990,000				990,000	105	

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106		South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442)			-								-	1,000,000				1,000,000	106	
107		Suwannee County Agricultural Complex and Coliseum			-								-	1,000,000				1,000,000	107	
108		AGRICULTURE & CONSUMER SERVICES	3,710.25	201,266,412	120,155,216	112,740,166	248,873,857	30,601,023	2,462,051,409	2,974,421,671	3,710.25	201,266,412	120,155,216	267,788,950	246,423,857	32,345,040	2,465,885,372	3,132,598,435	108	
109																			109	
110		CITRUS																	110	
111	1100001	Startup (OPERATING)	28.00	3,170,340	5,650,000				21,633,399	27,283,399	28.00	3,170,340	5,650,000				21,633,399	27,283,399	111	
112	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				525,000				525,000				525,000				525,000	112	
113	4400000	Increased Advertising Promotional Campaigns												4,000,000				4,000,000	113	
114	4900010	Citrus Recovery Program												2,000,000				2,000,000	114	
115	4900030	Citrus Pest Management																	115	
116		CITRUS	28.00	3,170,340	5,650,000	525,000			21,633,399	27,808,399	28.00	3,170,340	5,650,000	6,525,000			21,633,399	33,808,399	116	
117																			117	
118		ENVIRONMENTAL PROTECTION																	118	
119	1100001	Startup (OPERATING)	3,117.50	170,133,640	19,932,165				150,804,528	326,554,319	497,291,012	3,117.50	170,133,640	19,932,165			150,804,528	326,554,319	497,291,012	119
120	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000				480,564,504	6,085,330	496,649,834			10,000,000			480,564,504	6,085,330	496,649,834	120
121	1800440	Transfer Responders from Regulatory District Offices to Emergency Response - Deduct	(17.00)	(949,449)					(2,050,929)	(2,050,929)	(17.00)	(949,449)					(2,050,929)	(2,050,929)	121	
122	1800450	Transfer Responders from Regulatory District Offices to Emergency Response - Add	17.00	949,449					2,050,929	2,050,929	17.00	949,449					2,050,929	2,050,929	122	
123	1800460	Transfer Positions and Funding from Regulatory District Offices to Water Resource Management - Deduct	(4.00)	(199,563)					(416,604)	(416,604)	(4.00)	(199,563)					(416,604)	(416,604)	123	
124	1800470	Transfer Positions and Funding from Regulatory District Offices to Water Resource Management - Add	4.00	199,563					416,604	416,604	4.00	199,563					416,604	416,604	124	
125	2400450	Replacement of Vessels						290,000	700,000	990,000						700,000	700,000	990,000	125	
126	2401500	Replacement of Motor Vehicles				50,000		350,000	2,753,000	3,153,000				50,000		350,000	2,753,000	3,153,000	126	
127	2503080	Direct Billing for Administrative Hearings							(27,008)	(27,008)						(27,008)	(27,008)	(27,008)	127	
128	3000100	Increased Workload for Regulatory District Offices																	128	
129	3000160	Increase Staff - Water Policy and Ecosystems Restoration																	129	
130	3000180	Increase Operations - Air Resources Management							100,000	100,000						100,000	100,000	100,000	130	
131	3000210	Increase Staff - Recreation and Parks																	131	
132	3000240	Increase Staff - Environmental Assessment and Restoration																	132	
133	3000250	Increase Operations - Law Enforcement							239,113	239,113						239,113	239,113	239,113	133	
134	3000260	Increase Overtime - Law Enforcement							33,600	33,600						33,600	33,600	33,600	134	
135	3000270	Increased Workload - Water Restoration Assistance	4.00	295,207	469,684	22,224				491,908	4.00	295,207	469,684	22,224			491,908	491,908	135	
136	3000400	Increased Workload - Water Resource Management																	136	
137	3000410	Onsite Sewage Program - Water Resource Management	32.00	1,760,000	1,751,330				2,328,425	4,079,755	32.00	1,760,000	1,751,330			2,328,425	4,079,755	4,079,755	137	
138	3000500	Increased Workload In Aquatic Preserve Program - Coastal and Aquatic Managed Areas						47,327	430,977	478,304									138	
139	3400340	Fund Shift from Water Quality Trust Fund to Solid Waste Trust Fund - Deduct							(509,994)	(509,994)						(509,994)	(509,994)	(509,994)	139	
140	3400350	Fund Shift from Water Quality Trust Fund to Solid Waste Trust Fund - Add							509,994	509,994						509,994	509,994	509,994	140	
141	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness							2,400,000	2,400,000						2,400,000	2,400,000	2,400,000	141	
142	36207C0	Disaster Recovery							330,000	330,000						330,000	330,000	330,000	142	
143	36220C0	Cloud Ready Applications							205,025	205,025						205,025	205,025	205,025	143	
144	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs							3,452,630	3,452,630						3,452,630	3,452,630	3,452,630	144	
145	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (HF1032) (SF 1507)																	145	
146	4100175	Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality and Coastline Cleanliness (SF 2698)												250,000				250,000	146	
147	4400140	Miami-Dade County Biscayne Bay Restoration Support Through Data Analytics and Visualization (HF 1046) (SF 1809)																	147	
148	4400160	Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545)				150,000				150,000									148	
149	4400500	One Water Reuse Education and Outreach (HF 3066) (SF 1952)												500,000				500,000	149	
150	4400505	Florida Springs Institute Rainbow River Vessel and Shoreline Study (SF 3651)												250,000				250,000	150	
151	4400510	Comprehensive Water Quality Study Florida Gulf Coast University Water School												13,000,000				13,000,000	151	
151A		South Florida Water Management District Lake Okeechobee Study												2,000,000				2,000,000	151A	

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152	4400515	Caloosahatchee River Valued Ecosystem Component Restoration Project (HF 2973) (SF 3341)				-	-						-	350,000	-			350,000	152	
153	4400517	Fort Pierce Seagrass Restoration Project (HF 2023) (SF 2589)				-	-						-	400,000	-			400,000	153	
154	4400520	Miami Waterkeeper - Investigating Water Quality In Biscayne Bay (HF 2064) (SF 1811)				-	-						-	-	-			-	154	
155	4400550	Expedite Life Track Chairs (HF 3003) (SF 3108)				-	-						-	125,600	-			125,600	155	
156	4405060	Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (HF 2291) (SF 2902)				-	-						-	350,000	-			350,000	156	
157	4500060	Monroe County Reef Protection				-	650,000	-					-	650,000	-			650,000	157	
158	4500130	Operational Funds for South Florida Water Management District				-	-	-					-	-	-			-	158	
159	4500140	Indian River Lagoon National Estuary Program (HF 3337) (SF 2700)				-	-	-					-	350,000	-			350,000	159	
160	4500400	Increase Operational Funds for Water Management Districts				-	-	-					-	-	-			-	160	
161	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)				-	-	428,000					-	-	-			428,000	161	
162	4500440	Water Quality Improvements				-	10,800,000	-					-	10,800,000	-			10,800,000	162	
163	4501450	Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144)				-	-	-					-	350,000	-			350,000	163	
164	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management				-	-	-		100,000			-	-	-		100,000	100,000	164	
165	4800250	Local Government Cleanup Contracting - Waste Management				-	-	-		2,160,000			-	-	-		2,160,000	2,160,000	165	
166	4800260	Storage Tank Compliance Verification - Waste Management				-	-	-		1,010,000			-	-	-		1,010,000	1,010,000	166	
167	4800280	Transfer to Department of Agriculture and Consumer Services for Mosquito Control				-	-	-		1,000,000			-	-	-		1,000,000	1,000,000	167	
168	4900100	Increase In Rental Costs Associated with Leased Space				-	-	-		360,581			310	42,738		317,533	360,581	360,581	168	
169	5200140	Increase to Payments to Counties In Lieu of Taxes				-	-	-		350,000			-	-	-	350,000	350,000	350,000	169	
170	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration				-	-	2,500,000					-	-	2,500,000			2,500,000	170	
171	5300130	Increase Tenant Broker Commissions - State Lands				-	-	-		300,000			-	-	-	300,000	300,000	300,000	171	
172	5700440	Emergency Notification System - Oer				-	-	-		-			-	-	-			-	172	
173	6400100	Lake Talquin Dam - Duct				-	(340,000)	-					-	-	-		(340,000)	(340,000)	173	
174	6400200	Lake Talquin Dam - Add				-	500,000	-					-	500,000	-		500,000	500,000	174	
175	6500500	Increase Funding for Park Operating Costs				-	-	-		600,000			-	-	-			600,000	600,000	175
176	6500600	Increase Funding for Americorps				-	-	-		741,000			-	-	-	741,000	741,000	741,000	176	
177	6500800	Increase Funding for Other Personal Services				-	-	-		1,900,000			-	-	-	1,900,000	1,900,000	1,900,000	177	
178	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service				-	-	-		-			-	-	-			-	-	178
179	141117	Everglades Restoration				-	(32,000,000)	-					-	(32,000,000)	-			(32,000,000)	(32,000,000)	179
180	990D000	Debt Service				-	-	-		-			-	-	-			-	-	180
181	089070	Debt Service				-	(18,814)	-					-	(18,814)	-			(18,814)	(18,814)	181
182	089080	Debt Service-Save Everg				-	1,487	-					-	1,487	-			1,487	1,487	182
183	089270	Debt Service				-	-	-		(6,085,330)			-	-	-		(6,085,330)	(6,085,330)	(6,085,330)	183
184	990E000	Environmental Projects				-	-	-		-			-	-	-			-	-	184
185	080167	Lake Apopka Restoration				-	-	5,000,000					-	-	5,000,000			5,000,000	5,000,000	185
186	080524	Dry Clean/Site Cleanup				-	-	-		10,000,000			-	-	-	10,000,000	10,000,000	10,000,000	10,000,000	186
187	083654	Nrd Rest - Deepwater Horiz				-	-	-		2,720,127			-	-	-	2,720,127	2,720,127	2,720,127	2,720,127	187
188	086000	Waste Tire Abatement				-	-	-		500,000			-	-	-	500,000	500,000	500,000	500,000	188
189	087127	Nrd/Final - Deepwater Hor				-	-	-		69,021,783			-	-	-	69,021,783	69,021,783	69,021,783	69,021,783	189
190	087131	Harmful Algl Blooms Mitgn				-	20,000,000	-					-	-	-			20,000,000	20,000,000	190
191	087133	Coral Reef Restoration				-	9,500,000	-					-	-	-			9,500,000	9,500,000	191
192	087145	Irl Wtrshd Res & Wt Qlt Pr				-	-	5,000,000					-	-	-			5,000,000	5,000,000	192
193	087417	Water Infrastructure Imp				-	-	-		18,250,000			-	-	-	18,250,000	18,250,000	18,250,000	18,250,000	193
194	087889	Petroleum Tanks Cleanup				-	-	-		220,000,000			-	-	-	220,000,000	220,000,000	220,000,000	220,000,000	194
195	088502	Hazard Waste/Site Cleanup				-	-	-		4,000,000			-	-	-	4,000,000	4,000,000	4,000,000	4,000,000	195
196	088964	Total Max Daily Loads				-	40,000,000	-					-	-	20,000,000			20,000,000	20,000,000	196
197	140047	G/A-Water Projects				-	350,000,000	-					-	350,000,000	-			350,000,000	350,000,000	197
198	140065	Flood/Sea Level Rise - Stw				-	-	-		125,000,000			-	-	-	125,000,000	125,000,000	125,000,000	125,000,000	198
199	140076	G/A-Nps Mgmt Planning				-	-	5,000,000					-	-	5,000,000			5,000,000	5,000,000	199
200	140078	Resilient Fl Pln Grts				-	-	-		20,000,000			-	-	-	20,000,000	20,000,000	20,000,000	20,000,000	200
201	140122	Clean Marina				-	-	-		500,000			-	-	-	500,000	500,000	500,000	500,000	201
202	140129	Drink Water Fac Constr-Srl				-	13,826,660	-		178,602,483			-	13,826,660	-	178,602,483	192,429,143	192,429,143	192,429,143	202
203	140131	Wastewater Treat Fac Const				-	15,900,896	-		561,857,571			-	15,900,896	-	561,857,571	577,758,467	577,758,467	577,758,467	203
204	140134	Solid Waste Management				-	-	-		3,000,000			-	-	-	3,000,000	3,000,000	3,000,000	3,000,000	204
205	140143	G/A-Wqi-Biscayne Bay				-	20,000,000	-					-	20,000,000	-			20,000,000	20,000,000	205
206	140895	G/A-Innovative Tech				-	10,000,000	-					-	10,000,000	-			10,000,000	10,000,000	206

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Row#	AGENCY		House Offer #2							Senate Offer #1							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS	
207	141115	G/A-FI Keys Acsc				20,000,000				20,000,000							20,000,000	207		
208	141117	Everglades Restoration				100,000,000		450,000,000		550,000,000							136,100,000	550,000,000	208	
209	141118	N Everglades/Estuaries Prt				31,640,000				31,640,000								41,650,000	41,650,000	209
210	141122	G/A-C-51 Reservoir Implmnt				100,000,000				100,000,000								100,000,000	100,000,000	210
211	141132	G/A-Reef Prot/Tire Abate							3,500,000	3,500,000							3,500,000	3,500,000	211	
212	141138	G/A - Alt Water Supply				80,000,000				80,000,000							20,000,000	20,000,000	212	
213	143276	Small Co Wastewtr Trmt Gnt							8,000,000	8,000,000							8,000,000	8,000,000	213	
214	143278	G/A-Sewer Osg Program				300,000			1,500,000	1,800,000							300,000	1,800,000	214	
215	146081	G/A-Hab Management				5,000,000				5,000,000							5,000,000	5,000,000	215	
216	146082	G/A-Srwmnd-Facilities Refur				2,500,000				2,500,000							2,500,000	2,500,000	216	
217	149934	G/A-Caloosahatchee Wqi								20,000,000								20,000,000	20,000,000	217
218	149941	G/A - Irl Wqi Projects				100,000,000				100,000,000								20,000,000	20,000,000	218
219	149949	G/A - Ws Grant Program															50,000,000	50,000,000	219	
220	149950	G/A-Ww Grant Program							135,000,000	135,000,000								135,000,000	135,000,000	220
221	149952	Dw Lead Restoration							143,482,000	143,482,000								143,482,000	143,482,000	221
222	149953	Dw Emerging Contaminan							27,631,000	27,631,000								27,631,000	27,631,000	222
223	149954	Ww Emerging Contaminan							7,175,000	7,175,000								7,175,000	7,175,000	223
224	990G000	Grants and Aids - Fixed Capital Outlay																		224
225	140001	Fed Land/Water Consv/Grnts							14,323,172	14,323,172							14,323,172	14,323,172	225	
226	140002	FI Recr Dev Asst Grants				4,285,629		10,000,000		14,285,629					14,285,629			14,285,629	226	
227	140017 / 140174	G/A-Ponte Vedra Beach Rest (HF 3393) (SF 2476)				4,750,000				4,750,000							400,000	400,000	227	
228	140023	Deerfield Bch Pier Repairs (HF 1325) (SF 1044)																		228
229	140061	Florida Czm Program							1,285,161	1,285,161								1,285,161	1,285,161	229
230	140169	Caloosahatchee Shoreline (HF 2473) (SF 3073)															500,000	500,000	230	
231	140185	Nat'L Rec Trail Grants							2,600,000	2,600,000							2,600,000	2,600,000	231	
232	140245	Flagler Cty Beach Restore (HF 3013) (SF 2407)															350,000	350,000	232	
233	140550	Miami Solid Waste Campus (SF 1420)															500,000	500,000	233	
234	140555	Wauchula Demo Hazard Build (HF 2196) (SF 3346)															350,000	350,000	234	
235	140694	Local Parks																		235
236		Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848)				1,000,000				1,000,000							1,000,000	1,000,000	236	
237		Camp Thunderbird Persons with Disabilities Kitchen Renovation (HF 1292) (SF 1040)															500,000	500,000	237	
238		Cedar Lakes Woods and Gardens Conservation Education Center Construction (SF 2730)																		238
239		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)																		239
240		Clay County Moccasin Slough Boardwalk and Tower (HF 3559) (SF 1622)				1,500,000				1,500,000										240
241		Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169)				2,200,000				2,200,000							2,200,000	2,200,000	241	
242		Davenport City Lewis Mathews Park Relocation (HF 1309) (SF 3172)				2,000,000				2,000,000										242
243		Deering Estate Foundation Inc. Connecting Community to Water Resources (HF 1545) (SF 2768)																		243
244		Green Cove Springs - Spring Park Shoreline Resiliency Project (HF 3604) (SF 2689)																		244
245		Inverness State Trail Connector (HF 3433) (SF 2529)				1,125,000				1,125,000							1,125,000	1,125,000	245	
246		Jacksonville Burnett Park Drainage Improvements (SF 3226)															500,000	500,000	246	
247		Jupiter Indian Creek Park Flagship Playground Project (HF 2872) (SF 2059)															350,000	350,000	247	
248		Lake County Trailhead Facilities at Golden Triangle Regional Park East Campus (HF 1117) (SF 2082)															500,000	500,000	248	
249		Lee County - Parks and Preserves Public Access Amenities (HF 3086) (SF 3080)																		249
250		Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (HF 3303) (SF 2992)															1,000,000	1,000,000	250	
251		Miami - Robert King High Park Redevelopment Phase I (HF 3140) (SF 1318)															350,000	350,000	251	
252		Miami - Roberto Clemente Park Drainage and Baseball Field Improvements (HF 3249) (SF 2098)				600,000				600,000										252
253		Miami Riverside Park Renovations (HF 2432) (SF 3453)				450,000				450,000										253

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254		Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (HF 3661) (SF 2798)				400,000				400,000									254
255		Ormond Beach - Central Park Expansion (HF 3356) (SF 2442)				333,333				333,333									255
256		Palm Beach County - West Delray Regional Park All Abilities Nature-based Playground (HF 2304) (SF 2562)											1,000,000					1,000,000	256
257		Palmetto Bay Veterans Park Phase 1 (HF 2482) (SF 2336)																	257
258		Rosewood Memory Park (SF 1176)											120,000					120,000	258
259		Santa Rosa County East River Preserve Nature Trail (HF 1679) (SF 1227)				500,000				500,000									259
260		St. Petersburg Willow Marsh Boardwalk Replacement (HF 3112) (SF 3197)				1,100,000				1,100,000									260
261		Tamarac Park Safety and Health Enhancements (HF 2854) (SF 2088)				271,577				271,577				543,155				543,155	261
262		Tequesta Regional Park Improvements (HF 1031) (SF 1153)				340,884				340,884				681,767				681,767	262
263		Timucuan Parks Foundation Healthy Parks Initiative (SF 2813)				850,000				850,000				350,000				350,000	263
264		Wauchula Heritage Park Public Restrooms Improvements (SF 3622)												350,000				350,000	264
265		West Miami Senior Activity Center Phase I (HF 3247) (SF 1096)																	265
266	990L000	Land Acquisition																	266
267	083045	Land Acquisition																	267
268		Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126)				3,782,000				3,782,000									268
269		Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)				2,500,000				2,500,000									269
270		Kirkland Ranch Land Acquisition (HF 3059) (SF 3706)																	270
271		Pinellas Preserve LLC Land Acquisition (HF 1103) (SF 1474)											650,000					650,000	271
272		Rattlesnake Key Recreation Park (SF 3632)																	272
273	084112	Land Acquisition- Fct						12,700,000	2,300,000	15,000,000							2,300,000	2,300,000	273
274	084115	Wetlands Rest & Protection				10,000,000			10,000,000	20,000,000			10,000,000					10,000,000	274
275	990M000	Maintenance and Repair																	275
276	080039	State Park Facility Improv							15,000,000	15,000,000							15,000,000	15,000,000	276
277		Anastasia State Park - Beach Access Facility Improvements HF 3333) (SF 2405)																	277
278		George Crady Bridge Fishing Pier State Park (SF 3387)															500,000	500,000	278
279	083643	Main/Rep/Const-Statewide						2,000,000	4,549,163	6,549,163							4,549,163	4,549,163	279
280	ENVIRONMENTAL PROTECTION		3,153.50	172,188,847	32,313,179	968,328,203	599,399,032	493,698,977	1,937,388,145	4,031,127,536	3,153.50	172,188,847	32,313,489	836,395,302	599,394,443	502,685,629	1,927,245,097	3,898,033,960	280
281	FISH & WILDLIFE CONSERVATION COMMISSION																		281
282	1100001 Startup (OPERATING)		2,177.50	130,055,469	66,016,036		116,518,943		235,796,959	418,331,938	2,177.50	130,055,469	66,016,036		116,518,943		235,796,959	418,331,938	282
283	160F010	Continue 5% Transfer #24-02 to Support Game Species Management Activities - Deduct							(20,000)	(20,000)							(20,000)	(20,000)	283
284	160F020	Continue 5% Transfer #24-02 to Support Game Species Management Activities - Add							20,000	20,000							20,000	20,000	284
285	2001060	Realignment of Grant Spending Authority - Deduct							(1,788,027)	(1,788,027)							(1,788,027)	(1,788,027)	285
286	2001070	Realignment of Grant Spending Authority - Add							1,788,027	1,788,027							1,788,027	1,788,027	286
287	2401500	Replacement of Motor Vehicles						240,000	1,960,000	2,200,000					240,000	1,960,000	2,200,000	2,200,000	287
288	2401530	Replacement of Heavy Duty Equipment						400,000		400,000					400,000		400,000	400,000	288
289	2401540	Replacement Equipment - Heavy Duty Vehicles Supporting Management In the Wildlife Corridor						890,000		890,000					890,000		890,000	890,000	289
290	2402500	Replacement Equipment - Boats, Motors, and Trailers				2,730,000		620,000	2,550,000	5,900,000				2,730,000		620,000	2,550,000	5,900,000	290
291	2402610	New Equipment for Grant Support							1,093,300	1,093,300							1,093,300	1,093,300	291
292	2402630	New Heavy Duty Motor Vehicles and Equipment Supporting Management In the Wildlife Corridor																	292
293	2403000	Replacement of Patrol Vehicles				5,500,000				5,500,000				3,000,000				3,000,000	293
294	2403200	Enhanced Offshore Patrol - Vessel Acquisition				5,000,000				5,000,000									294
295	2503080	Direct Billing for Administrative Hearings							(39,322)	(39,322)							(39,322)	(39,322)	295
296	3000700	Additional Administrative Services and Support Personnel	2.00						158,520	158,520	2.00						158,520	158,520	296
297	3409980	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Deduct							(667,362)	(667,362)							(667,362)	(667,362)	297

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299	3409990	Fund Shift from Federal Grants Trust Fund to Marine Resources Conservation Trust Fund - Add				-	-		667,362	667,362				-	-		667,362	667,362	299
300	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	-		769,360	769,360				-	-		769,360	769,360	300
301	36225C0	Electronic Document Management System Expansion				-	-		300,000	300,000				-	-		300,000	300,000	301
302	36230C0	Enterprise Customer Relationship Management Platform Expansion				-	-		655,600	655,600				-	-		655,600	655,600	302
303	36281C0	Enhanced Cybersecurity				-	-		346,702	346,702				-	-		346,702	346,702	303
304	36348C0	Database Modernization and Cloud Migration				-	-		162,960	162,960				-	-				304
305	4002000	Bass Hatchery Operations and Maintenance				-	-	220,000		220,000				-	-	220,000		220,000	305
306	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County (HF1032) (SF 1507)				-	-		125,000	125,000				-	-	125,000		125,000	306
307	4201000	Getting Kids Outdoors	3.00	135,519		-	-		743,254	743,254	3.00	135,519		-	-		743,254	743,254	307
308	4400110	Restoration and Enhancement of Lakes Rivers Springs and Estuarine Habitats Projects				-	-	3,000,000		3,000,000				-	-				308
309	4400240	Eckerd College Search and Rescue (HF 1198) (SF 2727)				-	-							-	-				309
310	4400440	Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740)				-	-		55,000	55,000				-	-				310
311	4400450	East Lake Tohopekaliga Hydrilla Management and Native Sav Restoration Project (HF 3561) (SF 3257)				-	-	2,665,600		2,665,600				-	-	2,665,600		2,665,600	311
312	4400600	Reducing the Threat of Expansion In the Statewide Hydrilla Population				-	-	3,000,000		3,000,000				-	-				312
313	4400620	Increase Upland Invasive Plant Control Measures to Protect Critical Habitat				-	-	1,250,000		1,250,000				-	-				313
314	4400630 / 4402695	Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937) (SF 3517)				-	-	100,000		100,000				-	-	200,000		200,000	314
315	4400640	Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519)				-	-	125,000		125,000				-	-	250,000		250,000	315
316	4402330	Wildlife Disease and Mortality Response				-	-				4.00	225,867		-	-	1,612,435		1,612,435	316
317	4402620	Central Florida Zoo & Botanical Gardens Security Enhancement Project (HR 2838) (SF 2129)				-	-	225,000		225,000				-	-	225,000		225,000	317
318	4402625	Weeki Wachee River Submerged Vegetation (SAV) Restoration Project (HF 1929) (SF 3201)				-	-	480,000		480,000				-	-	480,000		480,000	318
319	4402626	North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247)				-	-							-	-				319
320	4402640	National Deer Association Southeastern Deer Partnership Conservation Awareness Campaign (3639) (SF 1379)				-	-	200,000		200,000				-	-	200,000		200,000	320
321	4402690	Monroe County Marine Emergency Response Vessels (SF 1035)				-	-							-	-	1,100,500		1,100,500	321
322	4501000	Implementing the Wildlife Corridor - Management on Wildlife Management Area Additions	4.00	155,598	273,652	200,268	1,500,000			1,973,920	4.00	155,598		273,652	200,268			473,920	322
323	5000400	Turn the Tide: Regional Management for Resilient Saltwater Fisheries	3.00	165,636					363,631	363,631	3.00	165,636				363,631		363,631	323
324	6502200	Derelict Vessel Removal				-	-							-	-				324
325	6503700	Law Enforcement Body Worn Cameras				-	-	805,000		805,000				-	-	805,000		805,000	325
326	6503800	Law Enforcement Enhanced Patrol and Support	10.00	527,019	1,321,402	1,660,166				2,981,568				-	-				326
327	6503840	Increase Staffing for Additional Law Enforcement Investigators	2.00	131,902	289,443	232,034				521,477				-	-				327
328	6503900	Law Enforcement Public Safety and Crime Prevention Equipment				-	-	900,886		900,886				-	-				328
329	7001100	Statewide Oyster and Habitat Resiliency	3.00	158,624	818,425	215,000				1,033,425	3.00	158,624	818,425	215,000				1,033,425	329
330	7003000	Florida Coral Reef Restoration and Recovery Initiative	4.00	214,825					942,750	942,750				-	-				330
331	7005410	Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033) (SF 1390)				-	-		125,000	125,000				-	-	125,000		125,000	331
332	8104300	Cooperative Endangered Species Conservation Fund Grant Projects				-	-		300,000	300,000				-	-	300,000		300,000	332
333	8104400	Wildlife Restoration Grant Projects				-	-							-	-	3,250,000		3,250,000	333
334	8106000	Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill				-	-		4,877,650	4,877,650				-	-	4,877,650		4,877,650	334
335	8106200	National Fish and Wildlife Foundation Projects - Deepwater Horizon Oil Spill				-	-		540,800	540,800				-	-	540,800		540,800	335
336	8106500	Restore Act Projects				-	-		172,915	172,915				-	-	172,915		172,915	336
337	990G000	Grants and Aids - Fixed Capital Outlay				-	-							-	-				337
338	082800	Boating Infrastructure				-	-		4,000,000	4,000,000				-	-	4,000,000		4,000,000	338
339	140004	Art Fish Reef Const Prog				-	-	5,000,000	600,000	5,600,000				-	-	5,000,000	600,000	5,600,000	339
340	140010	Mote Marine Lab (HF 2458) (SF 3535)				-	-	1,000,000		1,000,000				-	-				340
341	140018	Naples Pier Rebuild (HF 3007)(SF 3499)				-	-	5,000,000		5,000,000				-	-	5,000,000		5,000,000	341
342	140028	Zootampa (HF 3709) (SF 1140)				-	-	1,500,000		1,500,000				-	-				342

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Row#	AGENCY		House Offer #2							Senate Offer #1							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
343	140037	G/A-Jacksonville Zoo (HF 2448) (SF 2420)			-		-						-	500,000	-			500,000	343
344	140049 / 140507	Florida Wildlife Ed Ctr (HF 3585) (SF 3064)			-	3,000,000	-			3,000,000			-	500,000	-			500,000	344
345	140079	Zoo Miami Manatee Rrr (HF 2419) (SF 1792)			-	685,750	-			685,750			-		-				345
346	140084	Palm Beach Zoo Safety Upg (HF 1775) (SF 2076)			-	100,000	-			100,000			-	100,000	-			100,000	346
347	140149	Boca Chica Mooring Field (HF 1953) (SF 3705)			-		-						-		-				347
348	140154	Vero Beach City Marina So (HF 3236) (SF 2586)			-	500,000	-			500,000			-	500,000	-			500,000	348
349	140155	Lifeline for Irl Dolphins (HF 3307) (SF 2327)			-	985,132	-			985,132			-		-				349
350	140158	Museum of Discovery (HF 2507) (SF 2648)			-	250,000	-			250,000			-	250,000	-			250,000	350
351	140170	Lower St. Johns River Sav (HF 3607) (SF 2103)			-	2,000,000	-			2,000,000			-		-				351
352	140171	Franklin Co Bear Containr (HF 3492) (SF 2121)			-	683,500	-			683,500			-	683,500	-			683,500	352
353	140175	Cca Hatchery (HF 1091) (SF 1043)			-		-						-	350,000	-			350,000	353
354	140176	North Lake Toho Veg Reduct (HF 1486) (SF 3247)			-	640,000	-			640,000			-	640,000	-			640,000	354
355	140177	Bradenton Beach Seagrass (HF 2604) (SF 1277)			-	625,000	-			625,000			-		-				355
356	140270	Fl Boating Improvement Prg			-		-		3,034,919	3,034,919			-		-	3,034,919	3,034,919		356
357	140500	Museum Discovery/Science (HF 2507) (SF 2648)			-		-						-		-				357
358	140504	Cfl Zoo Botanical Gardens (HF 2323) (SF 2128)			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	358
359	140505	Jackson Cty/Lake Seminole (HF 1052) (SF 2947)			-		-						-	250,000	-			250,000	359
360	140526	Fort Myers Boat Ramp (HF 2583) (SF 3224)			-		-						-		-				360
361	140528	Citrus County Boat Ramp (HF 3267) (SF 2659)			-		-						-	350,000	-			350,000	361
362	140529	Clermont Traffic Control (HF 2302) (SF 3141)			-		-						-		-				362
363	140660	Pelican Harbor Ed. Center (HF 1871) (SF 1656)			-		-						-		-				363
364	990L000	Land Acquisition			-		-						-		-				364
365	083045	Land Acquisition			-		-						-		-	732,500	732,500		365
366		Acquisition of Conservation Land (HF 3641) (SF 2406)			-	10,000,000	-			10,000,000			-		-				366
367	990M000	Maintenance and Repair			-		-						-		-				367
368	080956	Facilities Repair & Maint			-		-		754,125	754,125			-		-	754,125	754,125		368
369	083648	Facility Constructn & Repr			-		-		432,783	432,783			-		-	432,783	432,783		369
370	084130	Wma Facilities			-		-						-		-				370
371	084230	Fwri Repairs			-		-		3,017,360	3,017,360			-		-	3,017,360	3,017,360		371
372	089300	Fla Bass Conservation Ctr			-	764,427	-			764,427			-	764,427	-			764,427	372
373	990S000	Special Purpose			-		-						-		-				373
374	080059	Fishing Pier Program			-		-		3,000,000	3,000,000			-		-	3,000,000	3,000,000		374
375	084010	Palm Bch Rec Shooting Park			-		-		4,465,000	4,465,000			-		-	4,465,000	4,465,000		375
376	084140	Cwd Biosafety Projects			-	765,908	-			765,908			-	765,908	-			765,908	376
377	084370	Shooting Sports Facilities			-		-		6,600,000	6,600,000			-		-	6,600,000	6,600,000		377
378	087126	Nfwf/Deepwater Horizon			-		-		1,737,390	1,737,390			-		-	1,737,390	1,737,390		378
379	087127	Nrdr/Final - Deepwater Hor			-		-		39,000,000	39,000,000			-		-	39,000,000	39,000,000		379
380	087571	Facilities Constrctn/Renov			-		-						-		-				380
381	088130	Remove Access Barriers-Stw			-	2,400,000	-			2,400,000			-	2,400,000	-			2,400,000	381
382	140060	Derelect Vessel Removal Pg			-		-		3,885,881	3,885,881			-		-	3,885,881	3,885,881		382
383	141113	G/A - Final Nrdr - Dwh Fco			-		-		462,500	462,500			-		-	462,500	462,500		383
384	FISH & WILDLIFE CONSERVATION COMMISSION		2,208.50	131,544,592	68,718,958	58,406,631	118,238,943	9,400,000	322,522,077	577,286,609	2,196.50	130,896,713	66,834,461	31,174,935	117,012,595	2,350,268	327,174,262	544,546,521	384
385	Grand Total		9,100.25	508,170,191	226,837,353	1,140,000,000	966,511,832	533,700,000	4,743,595,030	7,610,644,215	9,088.25	507,522,312	224,953,166	1,141,884,187	962,830,895	537,380,937	4,741,938,130	7,608,987,315	385